

	26-27 Budget	Activity at End June 2026	Total received/spent 26 - 27	Deviation to Budget
Precept	6500	6500	6500	0
Bank Interest	120	23.73	23.73	-96.27
Grants Rec'd	0	0	0	0
CIL Receipts	0	1236.59	1236.59	1236.59
VAT refunds	0	0	0	0
Misc	0	0	0	0
TOTAL RECEIPTS	6620	7760.32	7760.32	1140.32

Clerk Salary	3400	0	0	-3400
Admin Expenses	150	120.54	120.54	-29.46
PL Ins	450	0	0	-450
Audits	250	226.8	226.8	-23.2
Media / Website	300	130	130	-170
Section 137	0	0	0	0
VH Hire	450	0	0	-450
Parish Maintenance and Development Provision	1300	0	0	-1300
Subscrip	300	238.84	238.84	-61.16
Training	0	0	0	0
Elections	0	0	0	0
Chairs' Fund	0	0	0	0
TOTAL PAYMENTS	6600	716.18	716.18	-5883.82