	26-27 Anticipated	2027-2028 Draft	Difference	Comments
Precept	6500	12550	6050	Mainly increased due to anticipated spend on traffic calming measures & election
Bank Interest	120	120	0	
Grants Rec'd	0	0	0	
CIL Receipts	0	0	0	
VAT refunds	0	0	0	
Misc	0	0	0	
TOTAL RECEIPTS	**6620**	**12670**	**6050**	
Clerk Salary	4000	4200	200	
Admin Expenses	150	200	50	
PL Ins	385	400	15	
Audits	225	250	25	
Media / Website	330	400	70	
Section 137	0	0	0	
VH Hire	450	500	50	
Parish Maintenance and Development Provision	4500	11000	6500	1k forecast for routine village maintenance, 10k for traffic calming measures
Subscrip	250	300	50	
Training	0	0	0	
Elections	0	1000	1000	
Chairs' Fund	0	0	0	
TOTAL PAYMENTS	**10290**	**18250**	**7960**	

£14,010	Forecasted Bank Balance at 1st April 2027
£5,437	General Reserves (9 months of normal spend)
£2,994	CIL